CBP GIT Funding

ITAT Meeting

Breck Sullivan

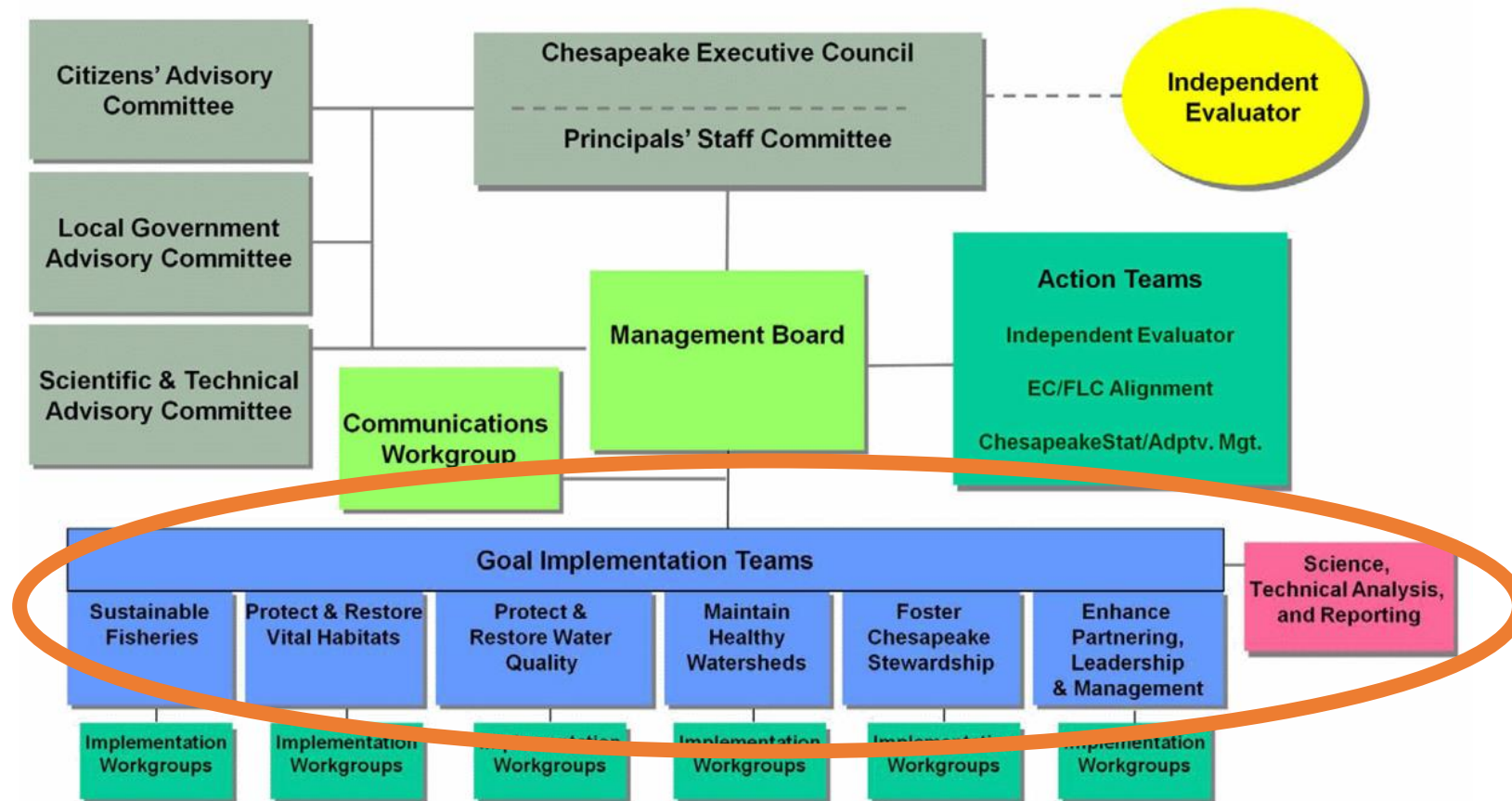4/27/22

EPA CBPO provides supplemental funding annually to help meet outcomes in Watershed Agreement

Scope #	FFY21 Scope Title	Maximum Bid Amount
Scope of Work 1:	Chesapeake Healthy Watersheds Assessment 2.0	$85,000
Scope of Work 2:	Partnership-Building and Identification of Collaborative Tidal Marsh Adaptation Projects	$75,000
Scope of Work 3:	Equitable Grant Funding in the Chesapeake Bay Watershed	$74,500
Scope of Work 4:	Updating the Chesapeake Bay Fish Passage Prioritization Tool	$65,000
Scope of Work 5:	Strategy Development for Innovative Finance of Riparian Forest Buffer Programs	$70,000
Scope of Work 6:	Tree Canopy Funding and Policy Roundtable	$65,000
Scope of Work 7:	A Local Government Guide to the Chesapeake Bay: Phase II	$80,000

Eligible Participants

- Each of the 31 Outcomes can submit a proposal

- The work of ITAT falls under the Water Quality Standards Attainment & Monitoring Outcome

CBP Organizational Structure and Leadership 09-20-10

- Citizens' Advisory Committee
- Chesapeake Executive Council
- Principals' Staff Committee
- Independent Evaluator
- Local Government Advisory Committee
- Scientific & Technical Advisory Committee
- Communications Workgroup
- Management Board
- Action Teams
  - Independent Evaluator
  - EC/FLC Alignment
  - ChesapeakeStat/Adptv. Mgt.
- Goal Implementation Teams
  - Sustainable Fisheries
  - Protect & Restore Vital Habitats
  - Protect & Restore Water Quality
  - Maintain Healthy Watersheds
  - Foster Chesapeake Stewardship
  - Enhance Partnering, Leadership & Management
  - Science, Technical Analysis, and Reporting
- Implementation Workgroups

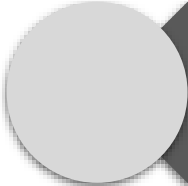# Water Quality Standards Attainment & Monitoring Outcome

"Continually improve the capacity to monitor and assess the effects of management actions being undertaken to implement the Chesapeake Bay Total Maximum Daily Load (TMDL) and improve water quality. **Use the monitoring results to report** annually to the public **on progress made in attaining established Bay water-quality standards and trends in reducing nutrients and sediment in the watershed**."
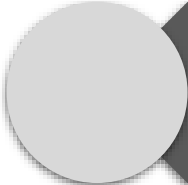
Timeline

EPA GIT Phase 1: Development of Project Ideas (~3 months)

Description of Task	Duration	Start and End Dates (updated annually)
FY21 FUNDING LEVELS CONFIRMED (EPA)	--	5/27/21
Release GIT Process Manual & Call for Project Ideas (EPA)	--	8/1/21
Begin Collaboratively Developing Project Ideas (GITs)	1 month	8/1/21 to 9/1/21
Phase 1 Project Idea Training Meeting (Webinar by Trust) *optional and recorded*	½ day	8/16/21
Project Idea Brainstorming and Collaboration Meeting (EPA) *GITs and chairs invited*	½ day	9/1/21
Draft Project Ideas Drafted and Due into Trust Portal (GITs) *GITs submit at most, one project per outcome*	1 week	9/15/21 to 9/22/21
Provide Comments to Phase 1 Project Ideas (Trust)	1 week	9/22/21 to 9/29/21
Develop Final Table 1 Ideas & Address Trust Comments (GITs)	10 days	9/27/21 to 10/11/21
Final Table 1 Ideas Due (GITs)	--	10/11/21
GIT leadership (Chairs, Staffers, Coordinators) review final Table 1 Ideas in preparation for Scoring Meeting	5 days	10/11/21 to 10/18/2021
Project Ideas Supportive Refinement and Scoring Preparation Meeting (EPA)	½ day	10/18/21
After Meeting, Preparers revise Project Ideas for final scoring	1-2 days	10/18/21 to 10/20/21
Submit Final Scores for all Project Ideas in Trust Portal *all-inclusive scoring approach*	1 day	10/20/21
Final Decision-Making of Projects to Fund *GIT Chairs select the projects to fund by considering scores above*	2 weeks	10/21/21 to 11/04/21
GIT Chairs Submit Final list of Proposed Projects to Fund *List sent to CBP Director for final approval*	1 week	11/04/21-11/11/21
Table 1 Ideas Approved/Declined in Trust portal (Trust)	--	11/11/21

BOLD TEXT = VIRTUAL MEETING

Timeline

EPA GIT Phase 2: Refinement of Project Ideas into Scopes of Work (~2 months)

Description of Task	Duration	Start and End Dates (updated annually)
Begin Phase 2: Refining Project Ideas into Scopes of Work (GITs)	--	11/10/21
Phase 2 Development Training (Trust) *recorded webinar*	--	11/15/21
Draft Phase 2 Scopes of Work Due (GITs)	--	12/10/21
Trust Reviews and Comments on Table 2s (Trust)	1 week	12/10/21 to 12/17/21
Trust sends out Phase 2 Scopes of Work Comments (Trust)	--	12/20/21
Develop Final Phase 2 Scopes of Work (GITs)	1 month	12/21/21 to 1/27/21
Final Phase 2 Scopes of Work Due (GITs)	--	1/27/21

BOLD TEXT = VIRTUAL MEETING

Feedback from ITAT

Questions:

- Would you want to consider submitting a proposal?
- Do you have ideas for a project?
- Does anyone want to be part of the proposal team for writing project idea?

Potential Ideas:

- Workshop with local research and technical communities connected to a Tributary to contribute interpretation, local studies, and feedback on use
- Development of additional Tributary Summary Storymaps
- Operationalize remaining sections in Tributary Summary
- Other ideas